

			MILS									
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024-Draft	Max Millage
General Fund	35	35	35	35	35	35	35	35	30	30	27.75	30 + 5
Debt Service	2.1	1	1.4	2	2	1	0.5	1.6	2.2	1.6	1.6	Sufficient for purpose
Fire	2.6	2.1	1.7	1.7	2.6	2.6	2.2	1.7	1.1	1.1	1.1	3
Street Improvement	5	5	5	4.3	3.4	4.1	4.9	4.4	4	3	3	5
Shade Tree	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Recreation	0.3	0.3	0.3	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	no limit
Street Light	1	2.6	2.6	2.2	2.2	2.5	2.6	1	1.9	3	3	8
Pension								0.5	0.5	0.5	0.5	0.5
Utilities								1	0.5	1	1	8
EMS								2	2	2	2	2
	46.1	46.1	46.1	46.1	46.1	46.1	46.1	48.1	43.1	43.1	40.85	

**Borough of Milford
General Fund Budget**

		Budget-Draft
		2024
		27.75 mils
	1 MIL - \$19,543	
300.00	Prior Year Funds	47,172.75
301	Real Property Taxes	
.10	Current Year's Levy	542,318.25
.40	Delinquent Taxes - Tax Claim	20,000.00
Total 301 - Real Property Taxes		562,318.25
310	Local Tax Enabling Act	
310.10	Real estate Transfer tax	30,000.00
310.40	Earned Income Tax	450,000.00
310.50	Local Services Tax	33,268.00
Total 310 - Local Tax Enabling Act		513,268.00
320	Licenses & Permit	
321	Business Licenses/Permits	
321.7	Licenses - Amusements	
321.8	Cable Television Franchise	10,000.00
321.910	Special Event	2,000.00
321	Business Licenses/Permits - Other	0.00
Total 321 - Business Licenses/Permits		12,000.00
322.20	Demolition Permit	
331	Fines	
331.10	Court	10,000.00
331.13	State Police Fines	400.00
331	Fines - Other	0.00
Total 331 - Fines		10,400.00
341	Interest/Dividend Earnings	
341.01	Interest Income	20,000.00
341.10	Dividend	1,000.00
Total 341 - Interest/Dividend Earnings		21,000.00
342	Rents and Royalties	
342.20	Rent of Buildings	9,600.00
Total 342 - Rents and Royalties		9,600.00
352	Federal Shares Revenues/Entitle	
352.02	Liquor License	0.00
352.011	Public Safety - Pipe Lines	0.00
352	Federal Shares Revenues/Entitle - Other	0.00
Total 352 - Federal Shares Revenues/Entitle		0.00
354.00	State Capital & Operating Grant	
354.04	Mec - W Harford Project	0.00
354.05	LSA Grant - Borough Building	0.00
Total 354.00 - State Capital & Operating Grant		0.00
355.00	State Shared Revenue and Entit	
355.01	Public Utility Realty	0.00
355.07	Foreign Fire Insurance Premium	9,000.00
Total 355.00 - State Shared Revenue and Entit		9,000.00
357.01	Capital & Operating Grant - Historic & Museums Com	0.00
357.02	Comprehensive Plan	
361	General Government	
361.00	Sale of copies	100.00
361.01	General Government Other	0.00
361.02	Sidewalk Construction Permit	100.00
361.30	Zoning and Subdivision/land	10,000.00
361.32	Septic Permit	15,000.00
361.35	Excavation Permit	500.00
361.36	Building Permit	45,000.00
361.47	Sign Permit	500.00
361.55	Street closing permit	1,000.00
361.58	driveway access permit	100.00
361.60	ARB Application	2,000.00
361.62	Stenographer Fee	2,500.00
361.52	Special Event	200.00
361	General Government - Other	0.00
Total 361 - General Government		77,000.00
362	Public Safety	
362.01	Public Safety -Grey Towers	10,000.00
362.11	Sale of Copies- Accident Report	500.00
362.14	Local Fines	2,500.00
362.48	Drug Task Force	0.00
36247	sidewalk closing permit	0.00
362.50	Civil Complaint Fee	0.00
362.51	Police Dept Contribution	0.00
381.40	police pension fund	0.00
Total 362 - Public Safety		13,000.00
364	sanitation	
364.30	Non-Uniform Pension Fund	
364.50	Sale of Garbage Bags	500.00
364.51	Street Dept Rev -Other	0.00
Total 364 - sanitation		500.00
379	Other Charges for Services	
380	Miscellaneous Revenue	
	Insurance Reimbursement	0.00
380.11	Election booth storage	0.00
380.12	Water Co -BC/BS Reimbursement	32,000.00
380.14	Workman comp Milford Fire Dept	0.00
380.150	Work Comp Milford Twp/Ding Twp	0.00
380.16	Misc. Reimbursement	0.00
380.22	Ins Reimbursement- Vehicle Dama	0.00
380.25	Worker Comp Reimbursement	0.00
380.5	Miscellaneous reimbursemens	0.00
386	Donations	0.00
386.20	EMT Emergency Services	0.00
386.21	Emergency Supplies	0.00
386.22	Covid Relief Funds	0.00
386.28	PA Historical Grant	0.00
386.29	Sewage Act 537	0.00
380	Miscellaneous Revenue - Other	0.00

**Borough of Milford
General Fund Budget**

		Budget-Draft
1 MIL - \$19,543		2024
Total 380 - Miscellaneous Revenue		32,000.00
383 - Special Assessments (Not fm RE)		
388 - Fiduciary Fund Pension Contribu		
387.00 - Contribution		0.00
391 - Sale of General Fixed Assets		0.00
391.10 - Sale of Equipment		0.00
Total 391 - Sale of General Fixed Assets		0.00
392.02 - Unappropriated Prior Year Surp		
Total Income		1,307,259.00
Gross Profit		1,307,259.00
Expense		
Streetscape Grant		
Greater Pike Grant 2022		
400-409 - GENERAL GOVERNMENT -		
400 - Gen Gov't		
400.30 - Other Charges		2,500.00
400.325 - Website		2,000.00
400.35 - Insurance and Bonding		
400.351 - Public Officials Liab. Ins		7,500.00
400.355 - Official Bond Premium		2,700.00
400.356 - General Liability Insurance		20,000.00
Total 400.35 - Insurance and Bonding		30,200.00
400.39 - Bank Services/Charges		
400.42 - Dues/Memberships		3,000.00
400.46 - Meetings, Conferences, Cont Ed		5,000.00
400.50 - Contributions		
400.540 - Non-governmental Organizations		
Total 400.50 - Contributions		0.00
400.60 - Capital Construction		10,000.00
400.70 - Capital Purchases		
400.71 - Cap Purchases/Debt Service		
400.72 - Capital Purchase/Recodification		2,000.00
400.70 - Capital Purchases - Other		
400.73 - HARB Consulting		
Total 400.70 - Capital Purchases		2,000.00
400.95 - ARLE Grant		
400.96 - MEC - W Harford Project		
400.97 - MEC - Borough Office Proj		
Total 400 - Gen Gov't		54,700.00
402 - Financial Administration		
402.10 - Treasurer/Secretary Salary		71,662.50
402.11 - Controller/Auditor		7,000.00
402.20 - Supplies/Miscellaneous		800.00
402.21 - Covid Expenses		0.00
402.23 - Postage		0.00
402.35 - Treasurer Bond		1,300.00
402.39 - Bank Charges		0.00
405.34 - Advertising		0.00
Total 402 - Financial Administration		80,762.50
403 - Tax Collector		
403.05 - Tax Collector Salary		35,000.00
403.11 - Employer Paid FICA - Tax Collec		2,677.50
403.21 - Supplies		
403.35 - Bond		
Total 403 - Tax Collector		37,677.50
404 - Law		
404.11 - Stenographer		
404.10 - Personal Services		30,000.00
404.30 - Other Services/Charges		20,000.00
Total 404 - Law		50,000.00
405 - Clerk/Secretary		
405.10 - Admin Asst Salary		8,610.00
405.11 - Employer Paid FICA - Office		6,150.00
405.191 - Medical/Dental Premium		
405.35 - Life Insurance		250.00
405.20 - Office Supplies		2,000.00
405.23 - Postage		500.00
405.270 - Computer		5,000.00
405.30 - Other Services and Charges		2,500.00
405.31 - Professional Services		
405.311 - Stenographer Salary		1,800.00
405.31 - Professional Services - Other		
Total 405.31 - Professional Services		1,800.00
405.32 - Clerk/Secy Telephone		5,000.00
405.341 - Advertising		5,000.00
Total 405 - Clerk/Secretary		36,810.00
408 - Engineer		
408.10 - Personal Services		5,000.00
408.12 - Grant Writer		
Total 408 - Engineer		5,000.00
409 - General Government Buildings/PI		
409.20 - Supply		
409.30 - Boro Water - Fire Hydrant		22,800.00
409.31 - Utilities - UGI		
409.33 - Gas & Electric - Boro Hall		
409.34 - Gas & Electric - Boro Office		
409.37 - Repairs/Maintenance		3,000.00
409.74 - Capital Purchase		
409.92 - Water Co Medical		32,000.00
Total 409 - General Government Buildings/PI		57,800.00
Total 400-409 - GENERAL GOVERNMENT -		322,750.00
Food		
410-419 - Public Safety (protection)		
410 - Police		
410.00 - Police		

**Borough of Milford
General Fund Budget**

			Budget-Draft
			2024
		1 MIL - \$19,543	
	410.19	Personal Services	
	410.196	Med/Dental Ins	70,000.00
	410.197	Police Pension	
	410.199	Life Insurance	1,200.00
		Total 410.19 · Personal Services	71,200.00
		Total 410.00 · Police	71,200.00
	410.10	Chief's Admin	39,000.00
	410.11	Chief's Patrol	13,000.00
	410.12	Employer Paid FICA - Police	21,573.00
410.14		Police Salaries - Other	
	410.15	Police Salaries Training - Mand	1,000.00
	410.14	Police Salaries - Other	230,000.00
	410.13	Police Salaries Training - Elective	1,000.00
	410.239	New Hire Training	2,000.00
	410.239	Secretary Salary	500.00
	410.20	Supplies	
	410.210	Office Supplies	2,000.00
	410.215	Postage	300.00
	410.216	Police Printing	
	410.225	Laboratory Supplies	250.00
	410.238	Uniforms	5,000.00
	410.270	Computer	4,000.00
	410.20	Supplies - Other	0.00
		Total 410.20 · Supplies	11,550.00
	410.231	Vehicle Gas	18,000.00
	410.25	Repairs & Maintenance	
	410.251	R&M Vehicles	6,500.00
	410.252	Police Car Calibration	0.00
	410.25	Repairs & Maintenance - Other	0.00
		Total 410.25 · Repairs & Maintenance	6,500.00
	410.253	Police Purch Equip	23,000.00
	410.314	Special Legal Services	15,000.00
	410.320	Communication	
	410.32	Telephone	5,000.00
	410.320	Communication - Other	
		Total 410.320 · Communication	5,000.00
	410.35	Police Insurance	
	410.350	Police Profess Liab/Prop Ins	25,000.00
	410.354	Police Workers Comp	20,000.00
	410.355	Police Auto Insurance	3,200.00
		Total 410.35 · Police Insurance	48,200.00
	410.461	Meeting/Conference/Training	2,000.00
	410.70	Capital Purchases	
	410.74	Capital Purchase	0.00
		Total 410.70 · Capital Purchases	0.00
	410.98	Civil Service Expenses	2,500.00
	410.99	Miscellaneous	0.00
	416.00	Munitions and Armory	1,000.00
		Total 410 · Police	512,023.00
411		Fire	
	411.23	Fire Auto Ins	
	411.42	Amb Auto Ins	
	411.50	Foreign Fire Insurance Premium	
		Total 411 · Fire	0.00
414		Planning and Zoning	
	414.10	Zoning Officer Salary	20,000.00
	414.11	Employer Paid FICA - Zoning	0.00
	414.270	Computer	0.00
	414.300	Other Services & Charges	0.00
	414.46	Educational	0.00
	414.300	Other Services & Charges - Other	2,200.00
		Total 414.300 · Other Services & Charges	2,200.00
	414.315	Zoning permit	
	414.32	Building Inspector	40,000.00
	414.320	Zoning Telephone	0.00
	414	Planning and Zoning - Other	0.00
		Total 414 · Planning and Zoning	62,200.00
		Total 410-419 · Public Safety (protection)	574,223.00
423		Health and Human Services	
427		Solid Waste Collection	
	427.02	Sewage Act 537 Expenses	
	427.110	Salaries	38,826.00
	427.230	Operating Supplies	
	427.231	Vehicle Fuel	8,800.00
	427.239	Tipping Fees	45,000.00
	427.230	Operating Supplies - Other	0.00
		Total 427.230 · Operating Supplies	53,800.00
	427.250	Repair and Maintenance Supplies	
	427.251	Repairs	1,000.00
	427.253	Supplies	800.00
	427.250	Repair and Maintenance Supplies - Other	
		Total 427.250 · Repair and Maintenance Supplies	1,800.00
		427 · Solid Waste Collection - Other	
		Total 427 · Solid Waste Collection	94,426.00
429		Wastewater Collection	
	429.10	Sewage Enforcement Sal	20,000.00
		Total 429 · Wastewater Collection	20,000.00
430-439		PUBLIC WORKS-HIGHWAYS,ROADS	
430		Public Works-Highways/Roads	
	430.10	Personal Services - Compensatio	
	430.1	F/T Street Salary	78,750.00
	430.11	PT Street Salary	7,000.00
	430.192	Employer Paid FICA - Street	9,530.00
	430.190	Employer Paid Benefits	
	430.198	Street Life Insurance	800.00

**Borough of Milford
General Fund Budget**

			Budget-Draft
1 MIL - \$19,543			2024
		430.196 - Dental Insurance	1,900.00
		430.197 - Non-Uniform Pension	
		430.199 - Street Medical Insurance	36,750.00
		Total 430.190 - Employer Paid Benefits	48,980.00
		Total 430.10 - Personal Services - Compensatio	134,730.00
		430.157 - Street Equipment Purchase	5,000.00
		430.158 - Street Equipment Rental	10,000.00
		430.220 - Operating Supplies	
		430.210 - Supplies	3,000.00
		430.231 - Fuel	25,000.00
		430.238 - Uniforms	3,700.00
		430.245 - Highway Supplies	2,000.00
		430.220 - Operating Supplies - Other	0.00
		Total 430.220 - Operating Supplies	33,700.00
		430.250 - Repair and Maintenance Supplies	
		430.251 - Vehicle Repair	6,000.00
		430.324 - Wireless Telephone	1,500.00
		430.250 - Repair and Maintenance Supplies - Other	2,000.00
		Total 430.250 - Repair and Maintenance Supplies	9,500.00
		430.30 - Other	
		430.350 - Public Works Auto Ins	8,500.00
		430.314 - Special Legal Services	15,000.00
		430.360 - Public Utilities	
		430.361 - Gas & Electric - Garage	
		Total 430.360 - Public Utilities	0.00
		431.312 - Training	1,000.00
		430 - Public Works-Highways/Roads - Other	0.00
		Total 430 - Public Works-Highways/Roads	217,430.00
		432 - Winter Maintenance-Snow Removal	
		432.220 - Operating Supplies	
		432.245 - Highway Supplies	4,000.00
		432.220 - Operating Supplies - Other	1,000.00
		Total 432.220 - Operating Supplies	5,000.00
		432.280 - Anti-Skid	
		Total 432 - Winter Maintenance-Snow Removal	5,000.00
		436 - Storm Sewers/Drains	
		437.00 - Repairs of Tools and Machinery	
		437.01 - Equipment Repairs	15,000.00
		437.00 - Repairs of Tools and Machinery - Other	0.00
		Total 437.00 - Repairs of Tools and Machinery	15,000.00
		Total 430-439 - PUBLIC WORKS-HIGHWAYS,ROADS	237,430.00
		454.200 - Park Expenses	
		481-484 - Employer Paid Benefits/Withhold	
		481.30 - Unemployment -	4,830.00
		Total 481-484 - Employer Paid Benefits/Withhold	4,830.00
		486-488 - Insurance, Casualty and Surety	
		484.00 - Worker's Compensation	20,000.00
		486 - Insurance	
		486.00 - Boro Property Insurance	33,600.00
		Total 486 - Insurance	33,600.00
		486.02 - Heart & Lung Insurance	
		Total 486-488 - Insurance, Casualty and Surety	53,600.00
		492 - Interfund Operating transfers	
		GF to Grant Acctount	
		GF to Shade Tree	
		GF to Recreation Fund	
		GF to Street Light	
		Total 492 - Interfund Operating transfers	0.00
		Recreat - Recreation Fund	
		Total Expense	1,307,259.00
		Net Ordinary Income	0.00

Milford Boro EMS Fund
Profit & Loss Budget vs. Actual
 January through August 2023

				1 MIL - \$19,543	Draft Budget 2024
				Ordinary Income/Expense	2 mills
				Income	
				301.00 · Real Estate Taxes	
				301.02 · Current Year	39,086.00
				301.40 · Delinquent	0.00
				Total 301.00 · Real Estate Taxes	39,086.00
				Pike Co 2 Mills Match	40,000.00
				Total Income	79,086.00
				Expense	
				402 · EMS Emergency Expense	
				402.21 · EMS Emergency Services	79,086.00
				402.22 · Office Supplies	0.00
				Total 402 · EMS Emergency Expense	79,086.00
				492 · Interfund Operating Transfers	
				Due to/From General Fund	0.00
				Total 492 · Interfund Operating Transfers	0.00
				Total Expense	79,086.00
				Net Ordinary Income	0.00

Milford Boro Utilities Fund
Budget Overview
 2023

			Draft Budget 2024
1 MIL - \$19,543			1.0 mils
Ordinary Income/Expense			
Income			
Income			
301.00 · Real Estate Taxes			
301.02 · Current Year			19,543.00
301.30 · Delinquent			0.00
301.50 · EIT			0.00
Total 301.00 · Real Estate Taxes			19,543.00
Total Income			19,543.00
Expense			
402.22 · Office Supplies			
409.30 · Boro Water			1,400.00
409.31 · Utilities - UGI			5,210.00
409.33 · Gas & Electric - Boro Hall			1,585.00
409.34 · Gas & Electric - Boro Office			8,700.00
430.361 · Gas & Electric - Garage			2,648.00
			19,543.00
			19,543.00
			0.00

Milford Boro Pension Fund
Budget Overview
 2023

			Draft Budget
1 MIL - \$19,543			2024
Ordinary Income/Expense			
Income			
301.00 · Real Estate Taxes			
301.02 · Current Year			9,771.50
301.30 · Delinquent			0.00
301.50 · EIT			0.00
Total 301.00 · Real Estate Taxes			9,771.50
381.40 · police pension fund			31,364.00
364.30 · Non-Uniform Pension Fund			1,385.50
Total 364 · Pension Fund			32,749.50
Total Income			42,521.00
Expense			
410.03 · Office Supplies			
410.197 · Police Pension			35,780.00
430.197 · Non-Uniform Pension			6,741.00
411.01 · Prior Year Police Pension			0.00
411.02 · Prior Year Non-Uniform Pension			0.00
Total 410 · Pension Fund Expense			42,521.00
Total Expense			42,521.00
Net Ordinary Income			0.00

Milford Boro Debt Service Fund
Budget Overview
 2023

			Budget 2024
1 MIL - \$19,543			1.6 mils
Ordinary Income/Expense			
Income			
	301.00	· Real Estate Taxes	
	301.100	· Current	31,268.80
	301.400	· Real Estate Taxes - Delinquent	400.00
	Total 301.00 · Real Estate Taxes		31,668.80
Total Income			31,668.80
Expense			
	471	· Loan Principal Expense	31,668.80
	Total 471 · Loan Principal Expense		31,668.80
Total Expense			31,668.80
Net Ordinary Income			0.00

Milford Boro Fire Dept Fund
 Budget Overview
 2023

			Draft Budget
1 MIL - \$19,543			2024
Ordinary Income/Expense			1.1 mils
Income			
	301.00 · Real Estate Taxes		
	301.02 · Current Year		21,497.30
	301.30 · Delinquent		400.00
	Total 301.00 · Real Estate Taxes		21,897.30
	<u>380.150 · Work Comp Milford Twp/Ding Twp</u>		20,000.00
	Total Income		41,897.30
Expense			
	411 · Fire		
	Loan year 10 of 10		
	411.15 · Equipment		25,357.30
	Total 411 · Fire		25,357.30
	486 · Insurance		
	486.001 · Fire Dept Workers Comp		16,540.00
	486.002 · Ambulance		
	Total 486 · Insurance		16,540.00
	Total Expense		41,897.30
	Net Ordinary Income		0.00

Milford Boro Street Improvement Fund
Budget Overview
 2023

				Budget
1 MIL - \$19,543				2024
Ordinary Income/Expense				3 mils
Income				
301.00 · Real Estate Taxes				
301.101 · Current Year				58,629.00
301.300 · Delinquent Tax				500.00
Total 301.00 · Real Estate Taxes				59,129.00
Total Income				
Expense				
438 · Maint/Repair Road & Bridges				59,129.00
Total Expense				59,129.00
Net Ordinary Income				0.00

Milford Boro Liquid Fuels
Budget Overview
 2023

			Budget
1 MIL - \$19,543			2024
Ordinary Income/Expense			
Income			
		341.010 · Bank Interest Income	
		355.02 · Motor Vehicle Fuel Tax	40,740.00
		Total Income	40,740.00
Expense			
		430.74 · Major Equipemnt Purch	
		432.245 · Highway Supplies	2,000.00
		438.246 · Paving	38,740.00
		6260 · Printing & reproduction	0.00
		Total Expense	40,740.00
		Net Ordinary Income	0.00
Net Income			

Milford Borough Recreation
Budget Overview
 2023

			Draft Budget
			2024
1 MIL - \$19,543			
Ordinary Income/Expense			0.8 mils
Income			
	301 · Real Estate Taxes		
	301.000 · Current		15,634.40
	301.010 · Delinquent		400.00
	Total 301 · Real Estate Taxes		16,034.40
	351.070. Grants - Biddis & Kiehl		
	367.Opera/Music		
	Total Income		16,034.40
Expense			
	454.000 · Parks & Rec Administration		
	451 · Recreation Administration		
	451.37 · Repairs		16,034.40
	454.247 · Supplies		
	455 · Rental/Opera/Music Exp		
	6300 · Equipment Repairs		
	Total 454.000 · Parks & Rec Administration		16,034.40
	Total Expense		16,034.40
Net Ordinary Income			0.00

Milford Boro Street Light Account
 Budget Overview
 2023

					Draft Budget 2024
				1 MIL - \$19,543	3 mils
				Ordinary Income/Expense	
				Income	
				301.00 Real Estate Taxes	
				301.02 · Current	
				301.30 · Delinquent	300.00
				301.02 · Current - Other	58,629.00
				Total 301.02 · Current	58,929.00
				Total 301.00 Real Estate Taxes	58,929.00
				Total Income	
				Expense	
				442.360 · Street Lighting	58,929.00
					58,929.00
				Net Ordinary Income	0.00
				Other Income/Expense	
				Other Income	
				395 · Prior Year Surplus	
				Total Other Income	
				Net Other Income	
				Net Income	

Borough of Milford Shade Tree
Budget Overview
 2023

		Draft Budget 2024
1 MIL - \$19,543		0.1 mils
Ordinary Income/Expense		
Income		
301 - Real Estate Taxes		
301.000 - Current		1,954.30
301.001 - Delinquent		20.00
Total 301 - Real Estate Taxes		1,974.30
379 - Tree Cutting/Removal/Pruning		
Total 379 - All other charges for service		
387.000 - Contribution		
Total Income		1,974.30
Gross Profit		1,974.30
Expense		
455 - Shade Trees		
Personal Services		
Supplies		1,974.30
Total Personal Services		1,974.30
Total 455 - Shade Trees		1,974.30
Total Expense		1,974.30
Net Ordinary Income		0.00
Net Income		